

Idaho State Historical Society

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major use by this agency for General Fund moneys is to maintain basic current operations at the Society (i.e., salaries and benefits, utilities at three Boise locations, leased office space at one site, telephones at six locations, payment of various state-mandates expenses, maintenance of historic and modern buildings, etc.) as required by statute to carry out activities of historic importance and to perform specific activities of benefit to various constituencies served by the ISHS throughout the state.

Budget Unit: EDMA(522) Historic Preservation and Education

FY 01 \$1,836,934	FY 02 \$2,076,294	FY 03 \$1,641,709	FY 04 \$1,730,874	FY 05 \$1,766,736
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Budget Unit: EDMB(522) Historic Site Maintenance and Interpretation

FY 01 \$383,946	FY 02 \$294,206	FY 03 \$196,808	FY 04 \$192,813	FY 05 \$206,996
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Total General Fund (0001-00)

FY 01 \$2,220,880	FY 02 \$2,370,500	FY 03 \$1,838,517	FY 04 \$1,923,687	FY 05 \$1,973,732
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Fund: Miscellaneous Revenue (0349-00)

Sources: The State Historical Society Foundation Fund consists of moneys donated by private individuals and groups, fees for membership in the Idaho State Historical Society, proceeds from the sale of Society publications and other items, moneys from subscriptions to the Society's quarterly magazine and the invested income from the sale of centennial medals. Penitentiary admission fees and other income also go into this fund (§67-4129A). Also includes interagency billing funds.

Uses: Membership fees and subscription fees are used to subsidize the production cost and distribution of Society publications. Sales support education and preservation programs, and investment income is used to purchase research material for Society collections (maps, newspapers, photos, library and archives materials, and museum artifacts). Lease income and usage/tour fees at the Old Idaho Penitentiary are used to maintain current operations and for building upkeep and repair and can only be used on that specific site. Interagency billing moneys fund the Capitol Tours program during the legislative session.

Budget Unit: EDMA(522) Historic Preservation and Education

FY 01 \$159,404	FY 02 \$179,703	FY 03 \$163,521	FY 04 \$173,225	FY 05 \$230,236
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Budget Unit: EDMB(522) Historic Site Maintenance and Interpretation

FY 01 \$198,199	FY 02 \$190,832	FY 03 \$162,977	FY 04 \$117,678	FY 05 \$159,743
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Total Miscellaneous Revenue Fund (0349-00)

FY 01 \$357,603	FY 02 \$370,534	FY 03 \$326,498	FY 04 \$290,903	FY 05 \$389,979
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Fund: Federal Grant (0348-00)

Sources: The fund receives moneys from a federal grant authorized by the National Historic Preservation Act of 1966 (Public Law 89-665; 16 U.S.C. 470). The grant is administered by the National Park Service, U.S. Department of the Interior. The state matching share is 40% for sites inventory and 60% for other preservation activities. Additional federal funding comes from the National Endowment for the Arts and the National Endowment for the Humanities. Funding from other federal agencies for historic preservation has come from the Bureau of Land Management, Bureau of Reclamation, and the Corps of Engineers §67-4601.

Uses: The National Park Service program allows federally-mandated surveying of historic sites in Idaho and preparation and implementation of the state historical development plan. In addition, contract services are conducted with federal agencies to enhance their compliance with the National Historic Preservation Act. Grants from the National Endowment for the Arts and the National Endowment for the Humanities are received periodically in support of specific projects of historic importance.

Budget Unit: EDMA(522) Historic Preservation and Education

FY 01 \$684,510	FY 02 \$817,835	FY 03 \$672,180	FY 04 \$715,540	FY 05 \$761,963
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Idaho State Historical Society Grand Total
FY 01 \$3,262,993 FY 02 \$3,558,869 FY 03 \$2,837,195 FY 04 \$2,930,130 FY 05 \$3,125,674